

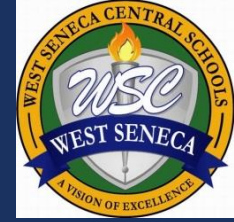


# WEST SENECA CENTRAL SCHOOLS

## CAPITAL IMPROVEMENT PROJECT UPDATE

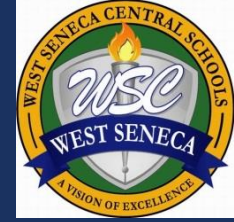
APRIL 16, 2019

# AGENDA



- CAPITAL OUTLAY PROJECT PROGRESS UPDATE
- SMART SCHOOLS BOND ACT PROJECT PROGRESS UPDATE
- CAPITAL IMPROVEMENT PROJECT PROGRESS UPDATE
  - PROCESS
  - SCHEDULE
  - SCOPE
- QUESTIONS + ANSWERS

# CAPITAL OUTLAY PROJECT 2018-19



## West Senior High School – Window Caulk Replacement and Plaster Repair

- Bids were opened on April 3<sup>rd</sup>, 2019.
- The Letter of Recommendation of the apparent low bidder was sent to the District, and on the agenda for approval at tonight's board meeting.
- Construction is scheduled to start next week upon BOE approval, and substantially complete by June 1<sup>st</sup>, 2019.

# SMART SCHOOLS BOND ACT PROJECT



## SCOPE:

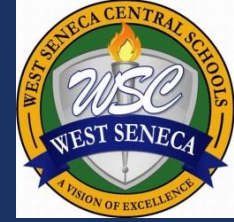
- Upgrade Wi-Fi
- Upgrade existing wiring
- Install additional access points
- Replace/upgrade outdated data cabinets
- Replace/upgrade phones
- Upgrade data closet HVAC systems



## PROGRESS

- Continue review of existing conditions
- User group meetings
- SED submission is scheduled for end of July 2019.

# CAPITAL PROJECT UPDATE



**\$75.5 M**  
**BUDGET**

**Vote passed on December 4, 2018**

## Project Goals

- Health/Safety/Welfare, Security, Accessibility
- Facilities Infrastructure Improvements
  - Building Utilities
- Educational Space & Program Improvements
  - Site Infrastructure Improvements



# CAPITAL PROJECT UPDATE



## Project Process

- Create preliminary phasing schedule
- Meet with District User Groups to gather information for scope of work per phase.
  - Each phase will have corresponding user groups per the scope of work. For example:
    - Turf field – Athletic director, marching band and athletic coaches
    - Science Labs – Building principals, science teachers, etc.
- User Groups Meetings:
  - Initial meeting to gather District needs, wants, and existing conditions.
  - Follow-up meeting to review schematic layout concepts developed by the design team incorporating district preferences.
  - Final meeting to approve final layout.
    - \*\*Number of meetings may differ based on the scope involved.

# PRELIMINARY PHASING SCHEDULE



2019

2020

2021

2022

2023

2024

2025

## Phase I – Roofs, Turf & Masonry

Design

Construction

## Phase 2 – Middle Schools

Design

Construction

## Phase 3 – High Schools

Design

Construction

## Phase 4 – Elementary Schools

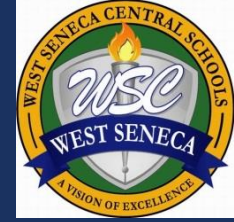
Design

Construction

### Phasing Considerations

- Limit interruptions to each building
- Schedule exterior building shell scope prior to interior renovations, and phase per remaining useful life
- Scheduling scope to maximize the building aid

# PHASE I – ROOF RESTORATION



**ALLENDALE ELEMENTARY**



**WEST MIDDLE SCHOOL**



**WEST ELEMENTARY**

## **Phase I - Roof Restoration**

- Restoration/Recovering of existing Roof System
- Replace areas of wet insulation
- Replace roof drains
- Replace skylights
- Miscellaneous masonry repairs at roof level

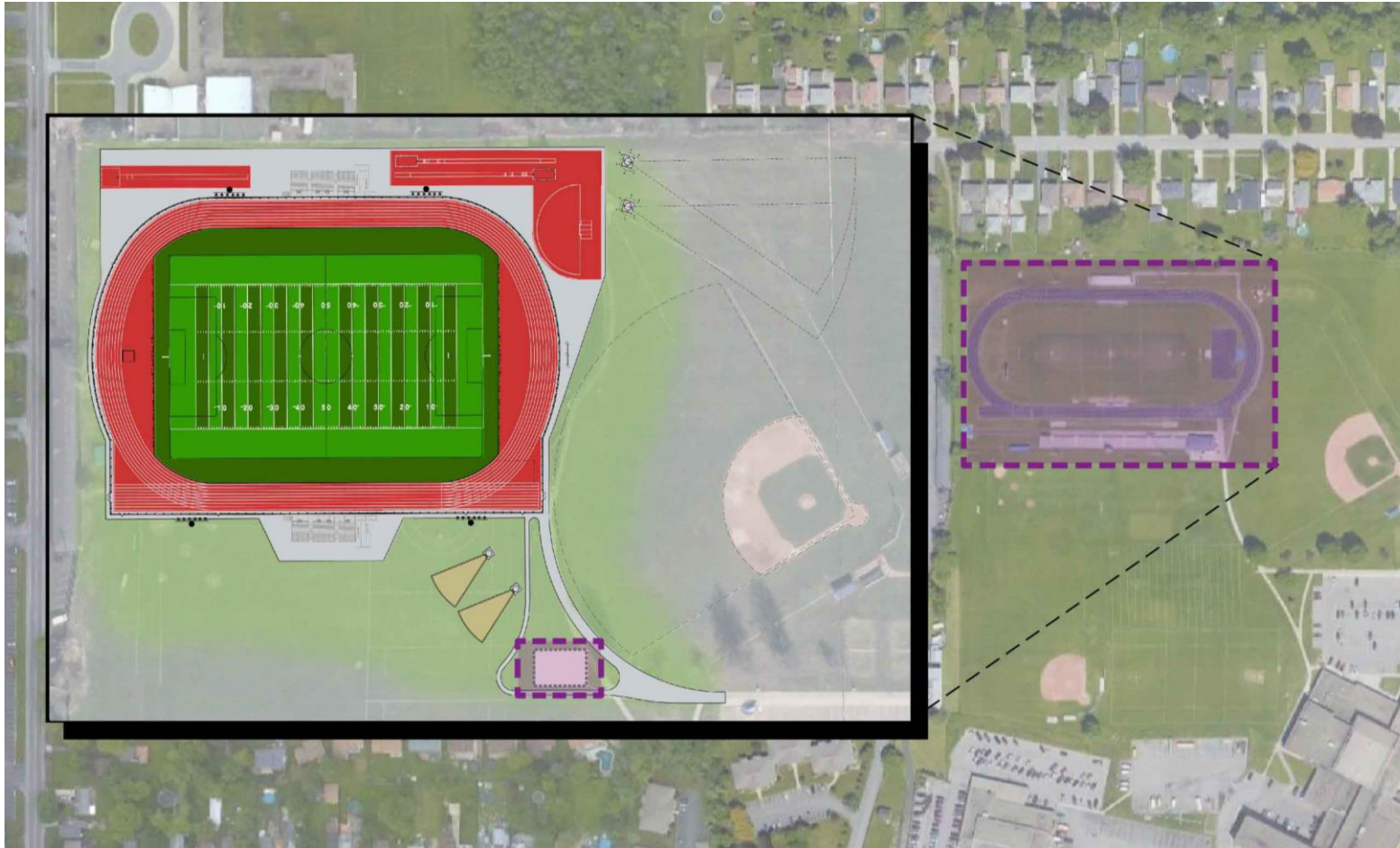
## **Phase I Schedule**

Design: Jan. 2019 – Dec. 2019

Construction: Jan. 2020 – Dec. 2021



# PHASE I – TURF & MASONRY



## Phase I – Site & Masonry:

- Masonry Restoration
- Interior Security Corridor Doors
- Track & Field Events
- Turf Field w/Lighting
- Bleachers w/Press Box
- Scoreboard & Sound
- Pedestrian Circulation

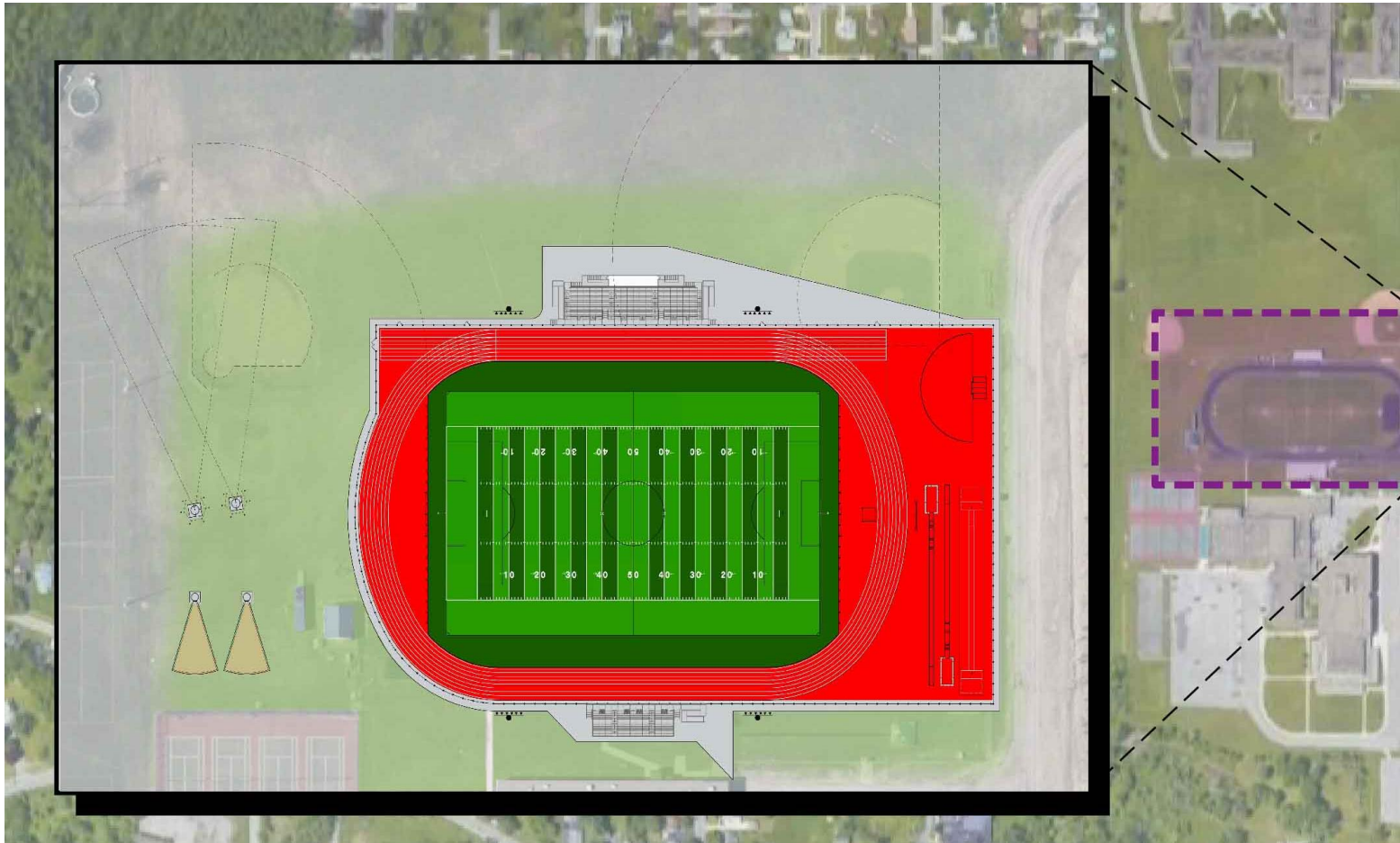
## Phase I Schedule

Design: Jan. 2019 – Dec. 2019

Construction: Jan. 2020 – Dec. 2021

**WEST SENIOR HIGH SCHOOL**

# PHASE I – TURF & MASONRY



## Phase I – Site & Masonry:

- Masonry Restoration
- Interior Security Corridor Doors
- Track & Field Events
- Turf Field w/Lighting
- Bleachers w/Press Box
- Scoreboard & Sound
- Pedestrian Circulation

## Phase I Schedule

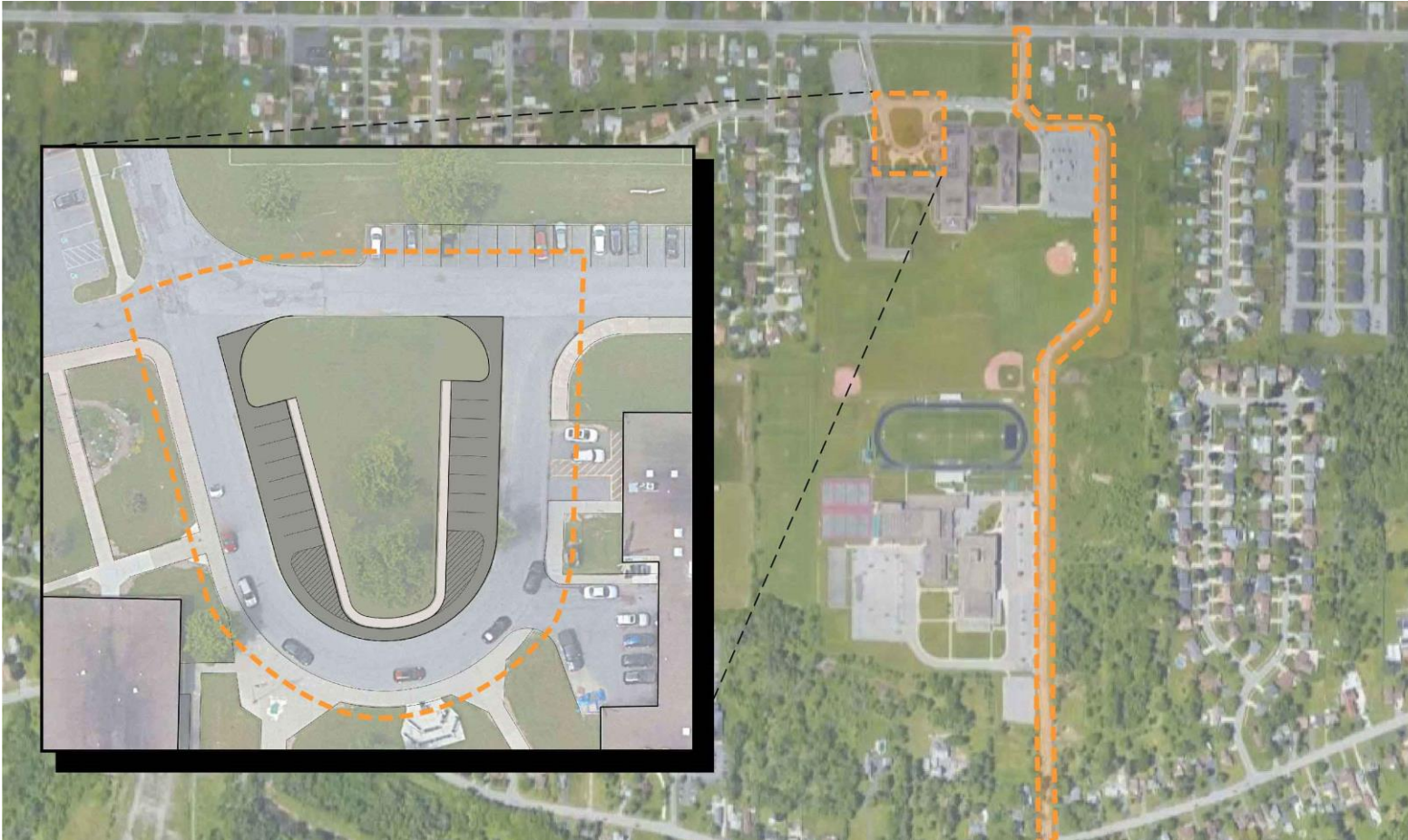
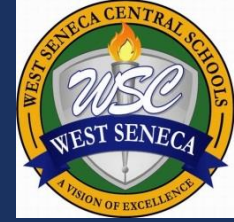
Design: Jan. 2019 – Dec. 2019

Construction: Jan. 2020 – Dec. 2021

**EAST SENIOR HIGH SCHOOL**



## PHASE 2 – MIDDLE SCHOOLS



**EAST MIDDLE SCHOOL**

### **Phase 2 – East Middle School:**

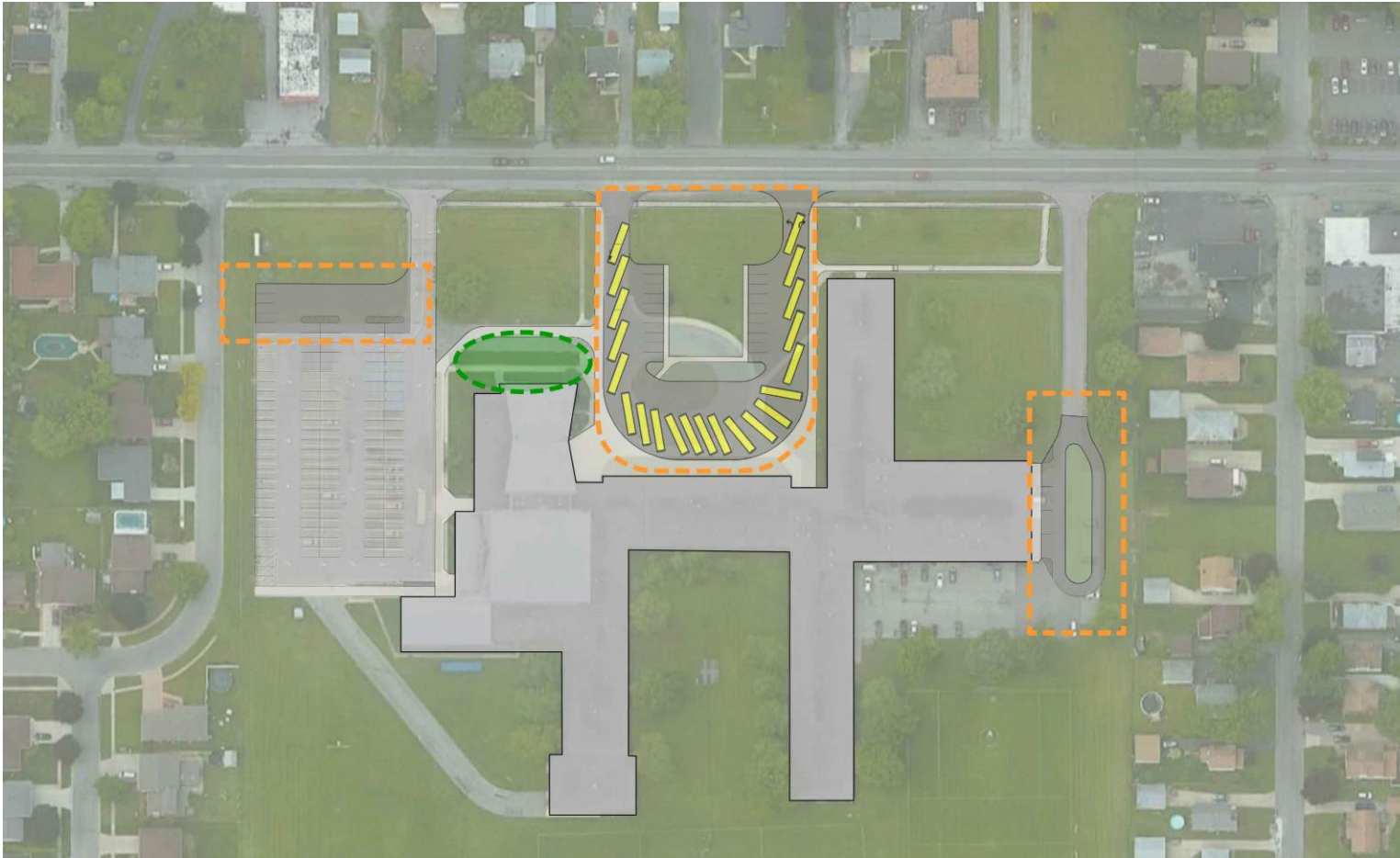
- Replace connecting drive
- Add visitor parking at bus loop
- Roof Replacement / Restoration
- Masonry Restoration / Exterior Door replacement
- Gymnasium Renovation
- Mechanical, Electrical, & Plumbing upgrades

### **Phase 2 Schedule**

Design: Sept. 2019 – Dec. 2021

Construction: Jan. 2022 – Dec. 2023

# PHASE 2 – MIDDLE SCHOOLS



**WEST MIDDLE SCHOOL**

## **Phase 2 – West Middle School:**

- Music Wing Addition
- Reconfigure Bus Loop, Designated Parent Drop Off, Additional Parking
- Roof Replacement / Restoration
- Masonry Restoration / Exterior Door replacement
- Mechanical, Electrical, & Plumbing upgrades

### **Phase 2 Schedule**

Design: Sept. 2019 – Dec. 2021

Construction: Jan. 2022 – Dec. 2023



# PHASE 3 – HIGH SCHOOLS



## Phase 3 – East Sr. High School:

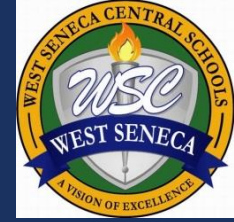
- Secure Entry & Main Office Reorganization
- Roof Replacement / Restoration
- Exterior Door Replacement
- Science, Music, and Gymnasium Renovations
- Mechanical, Electrical, & Plumbing Upgrades

### Phase 3 Schedule

Design: Jan. 2021 – Dec. 2022

Construction: Jan. 2023 – Dec. 2024

# PHASE 3 – HIGH SCHOOLS



## Phase 3 – West Sr. High School:

- Secure Entry & Main Office Reorganization
- Roof Repair / Restoration
- Exterior Door Replacement
- Science, Music, and Gymnasium Renovations
- Mechanical, Electrical, & Plumbing Upgrades



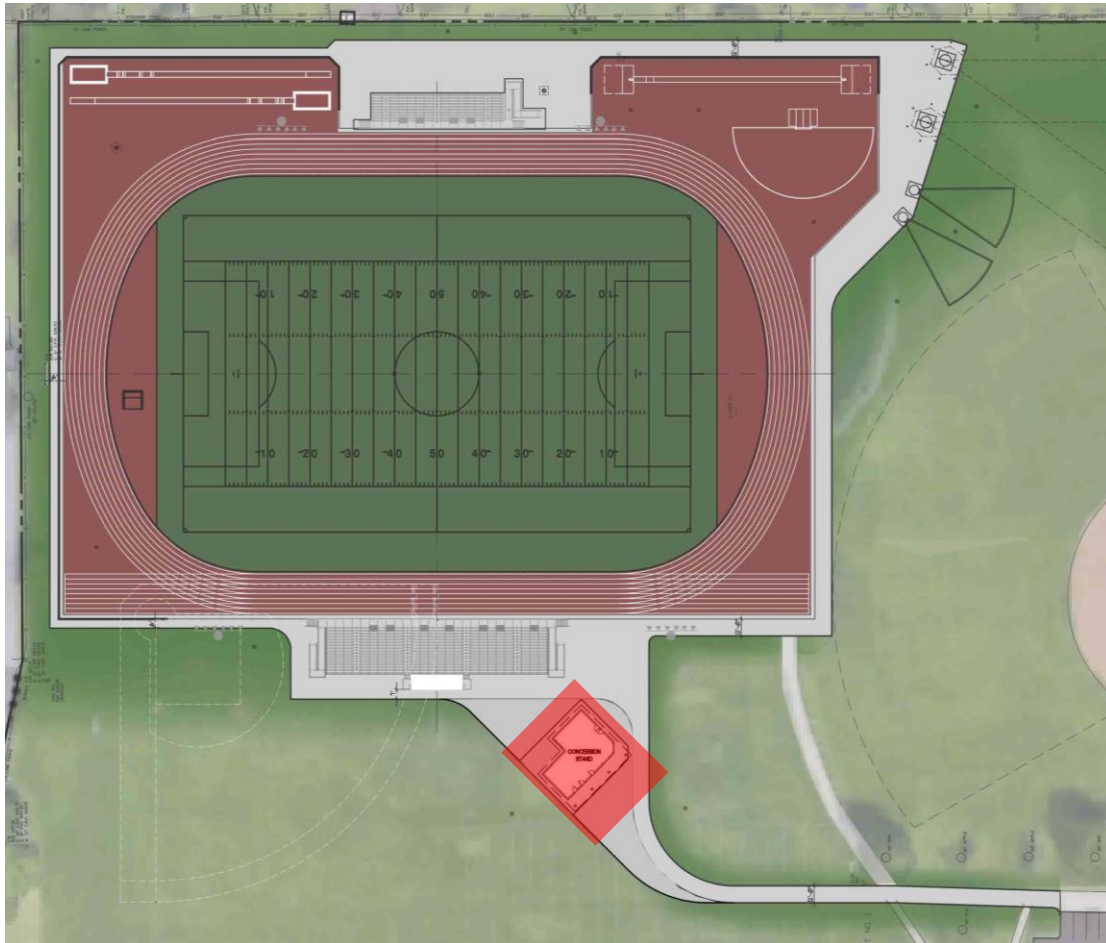
### **Phase 3 Schedule**

Design: Jan. 2021 – Dec. 2022

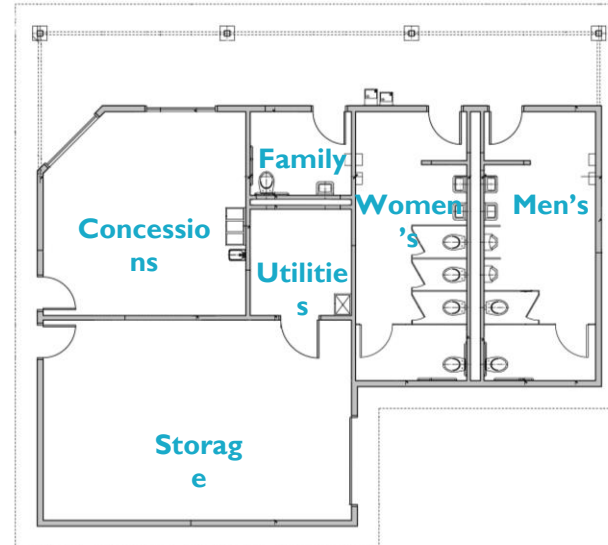
Construction: Jan. 2023 – Dec. 2024



# PHASE 3 – NON-AIDABLE BUILDINGS



**WEST SR. CONCESSIONS**



**Eden CSD Concessions**



**POTTERS ROAD**

District requested non-aidable work be phased to be funded by the local share available in the 22-23 budget year.

## Phase 3 Schedule

Design: Jan. 2021 – Dec. 2022

Construction: Jan. 2023 – Dec. 2024

# PHASE 4 – ELEMENTARY SCHOOLS



## Phase 4 – Elementary Schools:

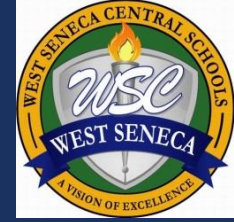
- Roof Replacement / Restoration
- Masonry Restoration / Exterior Door Replacement
- Secure Entries & Accessibility Upgrades
- Gymnasium Renovations
- Mechanical, Electrical, & Plumbing Upgrades
- Miscellaneous Sitework
- Permanent Vestibule Addition at Winchester.

### Phase 4 Schedule

Design: June 2022 – Dec. 2023

Construction: Jan. 2024 – Dec. 2025





THANK YOU!  
QUESTIONS?

